

NEWS RELEASE

Resonac Holdings Corporation
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Resonac Announces Difference between Performance Forecast and Results of Consolidated Performance for 1H 2025

Resonac Holdings Corporation (TOKYO: 4004) announces the occurrence of difference between its forecast of consolidated financial results for the six-month period ended June 30, 2025, announced on February 13, 2025, and the actual financial results announced today.

Performance forecast for the full fiscal year ending December 31, 2025 remains unchanged.

1. Difference between the forecast of consolidated business results for January 1 - June 30, 2025, and actual financial results

(Millions of yen, excepting net income per share)

	Revenue	Core operating profit	Operating profit	Profit	Profit attributable to owners of the parent	Basic earnings per share (Yen)
Previous forecast (A) (Announced on Feb. 13, 2025)	676,000	28,000	16,000	5,500	5,400	29.88
Results (B)	642,054	34,598	32,611	19,920	19,654	108.71
(B) - (A)	(33,946)	6,598	16,611	14,420	14,254	
Percentage of changes	(5.0%)	23.6%	103.8%	262.2%	264.0%	
Reference Results for January 1 - June 30, 2024	669,543	33,162	49,696	45,248	45,259	250.29

2. Reasons for the Differences Between Performance Forecasts and Actual Results

In the consolidated financial results for the six-month period ended June 30, 2025, revenue fell short of expectations mainly due to a decrease in revenue from the Crasus Chemical segment, caused by a decline in naphtha price. However, core operating profit exceeded expectations due to strong demand for Semiconductors and Electronic Materials. Operating profit surpassed expectations as well, thanks to the increase in core operating profit and the deferral of non-recurring items to the second half. Profit also exceeded expectations, as the increase in operating profit, along with an improvement in equity in earnings, more than offset the increase in corporate income tax expense.

Note: Performance forecast and other statements pertaining to the future as contained in this document are based on the information available as of today and assumptions as of today regarding risk factors that could affect our future performance. Actual results may differ materially from the forecast due to a variety of risk factors, including, but not limited to, the global circumstances, the global economic conditions, tightening of regulations, demand for our products, market conditions, and foreign exchange rates. We undertake no obligation to update the forward-looking statements unless required by law.

For further information, contact: Investor Relations Department (<https://www.resonac.com/inquiry>)